

RECEIVED
AUG 18 2014

CERTIFICATE

2015

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Mission Township

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	287,400	224,133	2.195 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	889,600	695,326	6.809 ✓
Fire	80-1903	8	1,042,600	782,507	7.663 ✓
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	XXXXXX		2,219,600	1,701,966	16.667 ✓✓
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	102,127,999 ✓
	Nov. 1, 2014 Valuation

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603

Email:

Attest: Oct 24, 2014

County Clerk

Russ Lemon Treasurer

✓ *Alm Ward* Trustee

✓ *Michelle J. Ly* Clerk

Governing Body

Special Road Election held
First levy in . for Mills for years.

Mission Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 1,645,726
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 1,645,726

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,122,170	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 618,089	
5b. Personal property 2013	- 1,347,632	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 829,247	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,951,417	
8. Total estimated valuation July 1, 2014	102,146,507	
9. Total valuation less valuation adjustment (8 minus 7)	100,195,090	
10. Factor for increase (7 divided by 9)	0.01948	
11. Amount of increase (10 times 3)	+ \$ 32,052	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,677,778	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,677,778	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 24,686	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,702,464	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Township
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	76,759	12,810	75	92
Debt Service	0	0	0	0
Library	0	0	0	0
Road	694,671	115,923	677	837
Fire	874,296	145,898	852	1,053
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,645,726	274,631	1,604	1,982

County Treasurer's Motor Vehicle Estimate

274,631

County Treasurer's Recreational Vehicle Estimate

1,604

County Treasurer's 16/20M Vehicle Estimate

1,982

Motor Vehicle Factor

0.16688

Recreational Vehicle Factor

0.00097

16/20M Vehicle Factor

0.00120

Mission Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
2 Fire Trucks	2/18/14	48	1.49	400,000		50,000	100,000
				Total	0	50,000	100,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj. 245,746 + 11,73

General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	257,480	235,860	49,915
Receipts:			
Ad Valorem Tax	199,257	76,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,108		
Motor Vehicle Tax	30,868	27,653	12,810
Recreational Vehicle Tax	186	214	75
16/20 M Vehicle Tax	275	229	92
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft			229
Commercial Motor Vehicle (CMV)			146
Uncleared Checks	5,828		
Reimbursement	19,649		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	259,171	104,855	13,352
Resources Available:	516,651	340,715	63,267
Expenditures:			
Officers Pay		12,800	12,800
Salaries & Wages			
Employee Benefits	105,944	83,000	83,000
Supplies	42		
Equipment			
Buildings Maintenance			
Insurance	97,729	75,000	80,000
Legal & Accounting	28,808		
Other Operations	13	120,000	111,600
Publication	105		
Audit to State	150		
Bond Insurance	48,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	280,791	290,800	287,400
Unencumbered Cash Balance Dec 31	235,860	49,915	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	290,800	290,800	287,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			287,400
Tax Required			224,133
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			224,133

Mission Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 65,141 + 25,051

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	90,192	106,422	51,370
Receipts:			
Ad Valorem Tax	705,006	694,671	XXXXXXXXXXXXXX
Delinquent Tax	10,091		
Motor Vehicle Tax	120,343	97,860	115,923
Recreational Vehicle Tax	721	757	677
16/20M Vehicle Tax	774	811	837
Special Highway/Gasoline Tax	25,980	24,949	22,077
Watercraft			2,071
Commercial Motor Vehicle (CMV)			1,319
Uncleared Checks	3,565		
Reimbursements	4,793		
Permits		3,500	
Interest on Idle Funds	4,517		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	875,790	822,548	142,904
Resources Available:	965,982	928,970	194,274
Expenditures:			
Salaries & Wages	180,049	215,000	220,000
Employee Benefits			
Road Maintenance		245,000	245,000
Road Materials & Supplies	474,027	135,000	140,000
Equipment	9,736	270,000	272,000
Utilities	6,348		
Per Diem	14,400	12,600	12,600
Operating Expenses			
Transfer to Capital Project Hwy	175,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	859,560	877,600	889,600
Unencumbered Cash Balance Dec 31	106,422	51,370	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	867,600	877,600	889,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			889,600
Tax Required			695,326
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			695,326

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,000
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	0

Mission Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Audit Adj. 155,011 - 25,94	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Fire				
Unencumbered Cash Balance January 1		129,066	166,193	108,025
Receipts:				
Ad Valorem Tax		685,993	874,296	xxxxxxxxxxxxxx
Delinquent Tax		10,998		
Motor Vehicle Tax		120,815	95,221	145,898
Recreational Vehicle Tax		725	737	852
16/20 M Vehicle Tax		914	789	1,053
Watercraft				2,606
Commercial Motor Vehicle (CMV)				1,659
Methodist Homes		19,200	18,000	
Permits - Uncleared Checks - Reimbursements		65,735	300	
Interest on Idle Funds		1,723	1,200	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		906,103	990,543	152,068
Resources Available:		1,035,169	1,156,736	260,093
Expenditures:				
Salaries & Wages		467,303	430,000	440,000
Per Diem		14,400	12,600	12,600
Utilities		17,216		
Equipment - Machinery		29,560	296,111	290,000
Supplies		4,380	310,000	300,000
Materials		166,117		
Transfer to Fire Reserve		170,000		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		868,976	1,048,711	1,042,600
Unencumbered Cash Balance Dec 31		166,193	108,025	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:		926,300	1,048,711	1,042,600
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance		
			Tax Required	782,507
	Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax			782,507

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Reserve		Capital Project Hwy		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,090,487	Cash Balance Jan 1	831,714	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								1,922,201	
Receipts		Receipts:		Receipts		Receipts:		Receipts	
From Fire	170,000	From Road	175,000						
		Equipment Sale	17,500						
	125,600	Audit	142,785						
Total Receipts	295,000	Total Receipts	335,285	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,385,487	Resources Available:	1,166,999	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	431,214	Materials	142,785						
Total Expenditures	431,214	Total Expenditures	142,785	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	954,273	Cash Balance Dec 31	1,024,214	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
								</	

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County

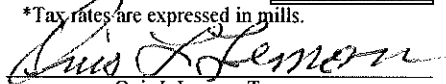
will meet on August 14, 2014 at 6:00 PM at Mission Fire Station 3101 Urish Road Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Road Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	280,791	2.096	290,800	0.782	287,400	224,133	2.194
Debt Service							
Library							
Road	859,560	7.416	877,600	7.073	889,600	695,326	6.807
Fire	868,976	7.216	1,048,711	8.901	1,042,600	782,507	7.661
Non-Budgeted Funds	573,999						
Special Machinery	50,000						
Totals	2,633,326	16.728	2,217,111	16.756	2,219,600	1,701,966	16.662
Less: Transfers	345,000		0		0		
Net Expenditure	2,288,326		2,217,111		2,219,600		
Total Tax Levied	1,608,192		1,645,726		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	96,148,366		98,227,168		102,146,507		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Onis L. Lemon, Treasurer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 4, 2014.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Mission Township
Shawnee County

will meet on August 14, 2014 at 6:00 PM at Mission Fire Station 3101 Urish Road Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Road Topeka, KS and will be available at this hearing.

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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	280,791	2.096	290,800	0.782	287,400	224,133	2.194
Debt Service							
Library							
Road	859,560	7.416	877,600	7.073	889,600	695,326	6.807
Fire	868,976	7.216	1,048,711	8.901	1,042,600	782,507	7.661
Non-Budgeted Funds	573,999						
Special Machinery	50,000						
Totals	2,633,326	16.728	2,217,111	16.756	2,219,600	1,701,966	16.662
Less: Transfers	345,000		0		0		
Net Expenditure	2,288,326		2,217,111		2,219,600		
Total Tax Levied	1,608,192		1,645,726				
Assessed Valuation:							
Township	96,148,366		98,227,168		102,146,507		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Onis I. Lemon
Onis I. Lemon, Treasurer